

1/31/2013




## UN Development Programme Bhutan - Thimphu

**Award ID:** 00068406  
**Award Title:** Developmen of Bhutan National Internal Control Framework  
**Start Year:** 2012  
**End Year:** 2013  
**Implementing Partner (Executing Agency):** Ministry of Finance  
**Responsible Party (Implementing Agent):** BHU-UNDP/NEX Ministry of Finance  
**Revision Type:** General Revision 1

Budget (US\$) as of Last Revision on 31-January-2013		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	55,000.00
<b>Total Budget ( 2013 and Beyond )</b>		55,000.00
<b>Total Expenditure ( 2012 and Prior )</b>		42,676.15
<b>Award Total</b>		97,676.15
<b>Unprogrammed/Unfunded</b>		0.00

**Brief Description:**

The budget has been revised based on the approved and signed Annual Work Plan for 2013.

Agreed by: 

Agreed by:  Feb 1, 2013

Agreed by:

Agreed by:

100-1/2/13



## Annual Work Plan

Bhutan - Thimphu

Project: 00068406

Project Title: Development of Bhutan National Internal Control Framework

Year: 2013

Report Date: 1/31/2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00083626 Dev of Bhutan National Interna	1. Capacity development RC			Ministry of Finance	04000	UNDP	75700	Training, Workshops and Confe	24,250.00
	2. Development of NICF			Ministry of Finance	04000	UNDP	75700	Training, Workshops and Confe	6,000.00
				Ministry of Finance	04000	UNDP	71200	International Consultants	12,000.00
				Ministry of Finance	04000	UNDP	72500	Supplies	3,000.00
				Ministry of Finance	04000	UNDP	71300	Local Consultants	9,000.00
	Assurance Activities			BHU-UNDP/NEX	04000	UNDP	75700	Training, Workshops and Confe	0.00
				BHU-UNDP/NEX	04000	UNDP	71600	Travel	750.00
	International Internal Control			Ministry of Finance	04000	UNDP	75700	Training, Workshops and Confe	0.00
				Ministry of Finance	04000	UNDP	71600	Travel	0.00
	<b>TOTAL</b>								
<b>GRAND TOTAL</b>									<b>55,000.00</b>